

Overview of the Student Enrollment Information Session

Bill Fletcher, Member, WCPSS Board, District 9
Glenn Carrozza, Office of Student Assignment

DRAFT 1 of the Enrollment Plan

- Thank you for coming with your listening ears
- This is an information sharing session
 - The Goal: Inform attendees about DRAFT 1
- September 19 – staff presents DRAFT 2
- Sept. 24-28 -- public input sessions
 - Q&A in person and after in a dynamic FAQ document
- October 16 – staff presents DRAFT 3
- October 30 -- public hearing
- November 20 -- board finalizes plan



2019-20 Enrollment Proposals

- Overview
- Attending a New School
- Powell Middle School Traditional
- Converting to Traditional
- Charter Application School Changes
- Grandfathering Rules
- Timeline
- Board Presentations

PROVIDE INPUT HERE

2019-20 Enrollment Proposal



UPDATE AUG. 23: Draft 1 will be presented at Board Advisory Council meetings hosted by individual school board members. Please note there is not a formal public comment at Board Advisory Council meetings. The best way to provide feedback about Draft 1 is on the [parent forum](#), which is monitored by staff and board members. The BAC meetings are intended to provide clarity about Draft 1 proposals, particularly those related to that board member's district. You will have an opportunity to ask questions at the meeting. Here is the schedule.

- **Aug. 29, 6:30 p.m.** - Bill Fletcher, District 9 - Adams Elementary, 805 Cary Towne Boulevard, Cary
- **Sept. 5, 7 p.m.** - Kathy Hartenstine, District 7 - Leesville Road High,

Find Your Proposed 2019-20 Base and Application Schools

Use our [address look-up tool](#) to view your base and application schools as proposed in Draft 1.

Issues Requiring Attention

- Manage K-3 loss of classrooms.
- Adjust base assignment areas to reduce crowding.
- Reduce the number of “capped” schools.
- Open new schools.
- Align school calendars when possible.

Everyone can't go to the same school

Class-size mandate- HB90

- K, 1st, 2nd and 3rd classrooms max @17 students.

Over next four years:

- Replace lost classroom space for @9,000 students

Legend

- First Priority Group Acquired Site -3
- Second Priority Group Acquired Site - 6
- First Priority Group Target Area
- Second Priority Group Target Area - 7
- County Zoning R-80W
- Major Highways
- Planned I-540
- Lakes
- Parks

HB90 IMPACT School Sites

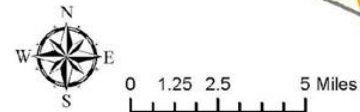
April 2013 Update

As If Red Circle Schools Had Not Been Built

Group B.2

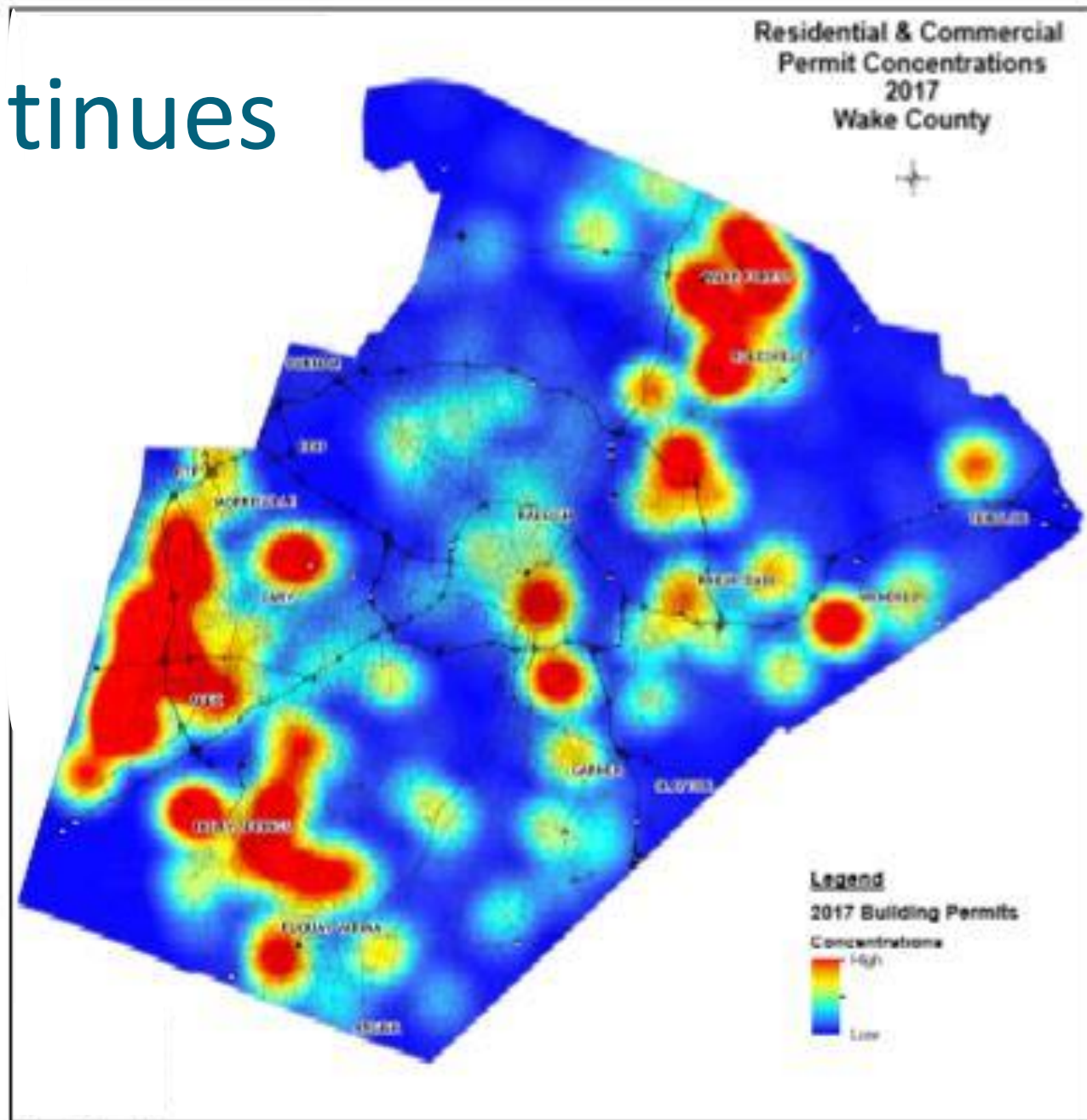
1st Priority: 11 New Elementary Schools
2nd Priority: 12 New Elementary Schools

Circles based on ITRE/OREd
April 2013 updates



Wake Continues To Grow

2017 Permits



Seven Year Capital Plan

The School Board

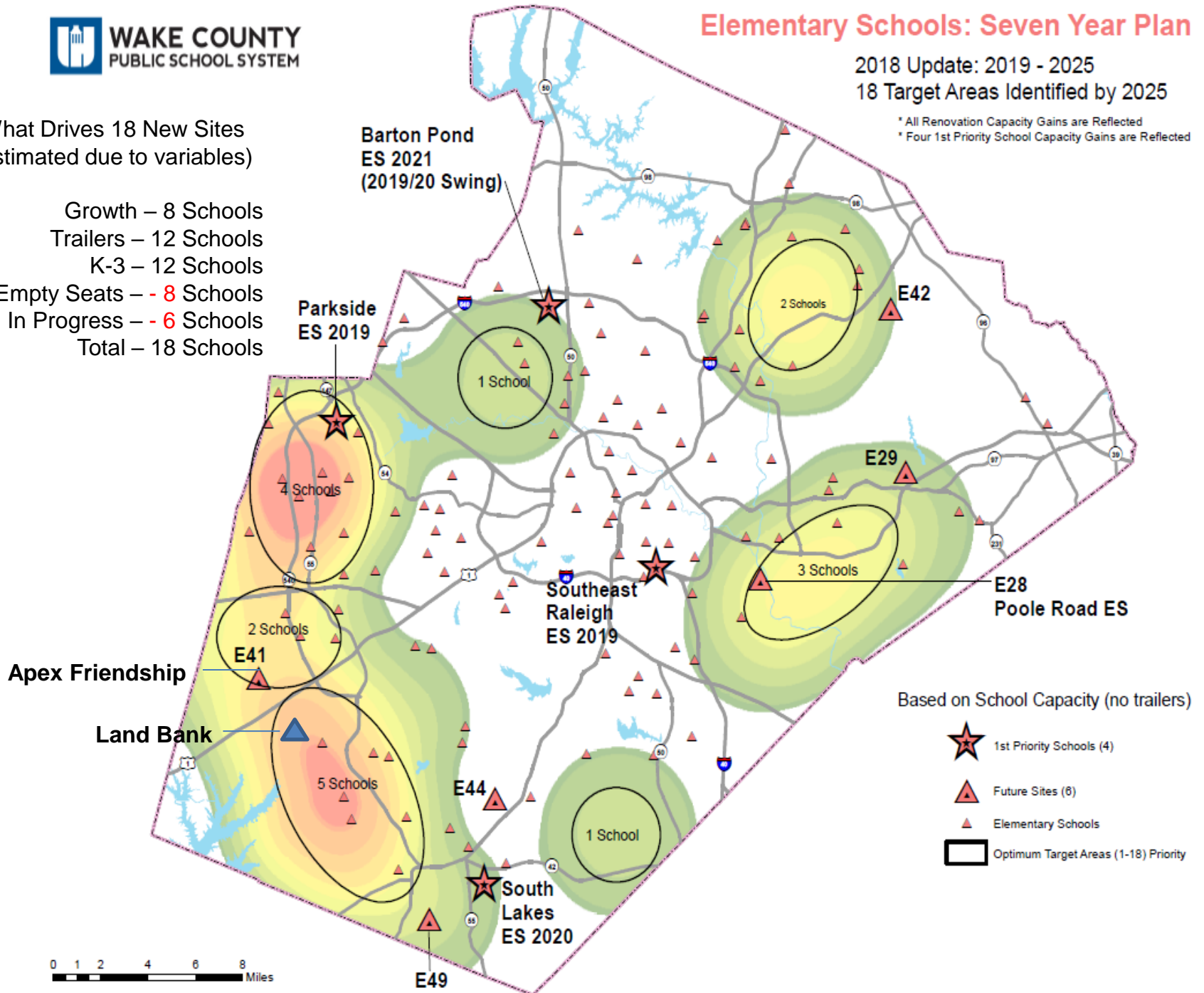
- Created a 7-year plan for school system capital needs
 - New schools, renovations, support spaces, security

The County Commission

- Maintain AAA bond ratings
- Allocate \$325-\$350MM per year
- Paid for with cash, LOBs, GOBs
- 2018 referendum will authorize lowest cost of money

What Drives 18 New Sites
(estimated due to variables)

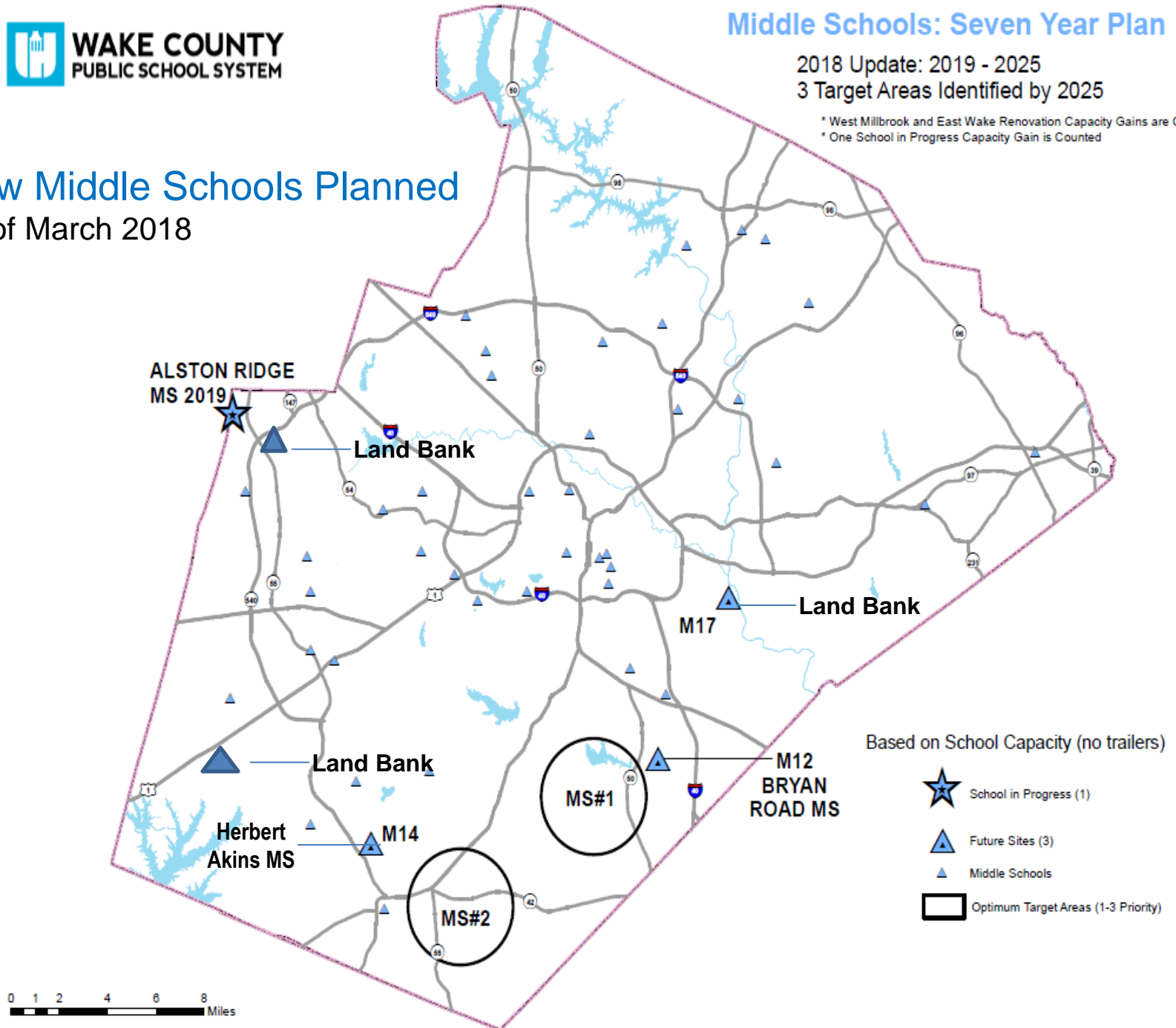
- Growth – 8 Schools
- Trailers – 12 Schools
- K-3 – 12 Schools
- Empty Seats – - 8 Schools
- In Progress – - 6 Schools
- Total – 18 Schools



Based on School Capacity (no trailers)

- ★ 1st Priority Schools (4)
- ▲ Future Sites (8)
- ▲ Elementary Schools
- Optimum Target Areas (1-18) Priority

New Middle Schools Planned
As of March 2018



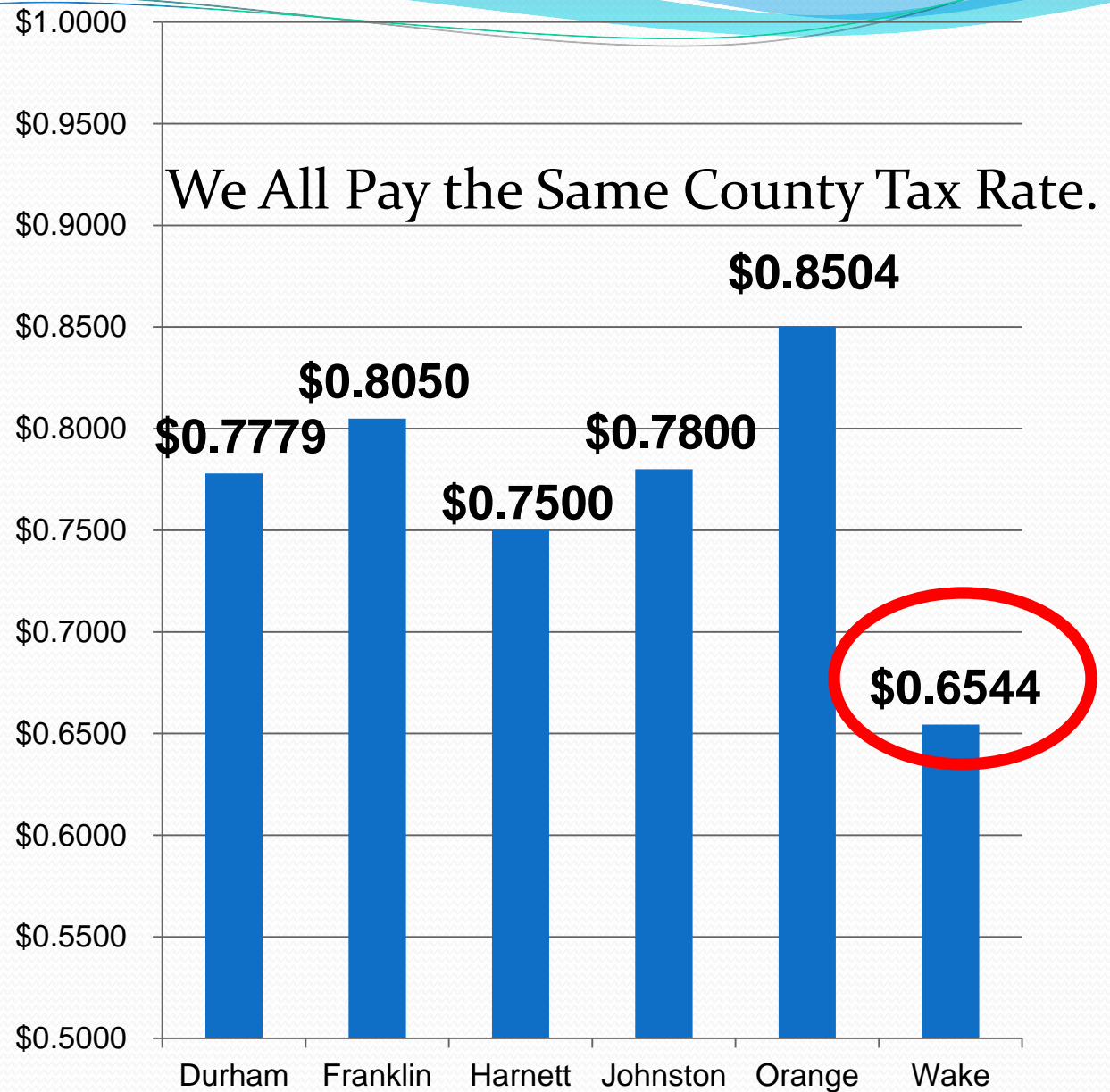
East Cary Middle School

- Has operated as a small year-round middle school.
- Enrollment ranged from 842 in 2009-10 to 911 in 2017-18.
- Year-round model operates as four distinct schools.
- Small size requires more personnel; costs more.
- Has strong administrative leadership.
- Has strong instructional staff dedicated to challenging each student every day to reach their potential.
- East Cary will be a fantastic school when fully enrolled.

Funding Our Schools

Raleigh Metro

Property Tax Rates
FY 2018-19



DRAFT 1

Glenn Carrozza, Director
Office of Student Enrollment